

FINANCE AND BUDGET COMMITTEE AGENDA

June 30, 2021

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| I. | Call to order | Charles Hawkins |
| II. | Scripture reading – Mark 12: 41-44 | Miranda Edwards |
| III. | Prayer | Rev Dr. Sedric Roberts |
| IV. | Attendance/Reading/approval of minutes | Donna Webb-Alexander |
| | a. Outstanding actions | |
| V. | Review of Church financials | Rev Dr. Sedric Robert/Jeff Owens |
| VI. | Audit Update | Rev Dr. Sedric Roberts/Edward Charity |
| VII. | 2022 Budget Update | Miranda Edwards |
| VIII. | Procurement Sub Committee | Heather Horton |
| | a. Cleaning Contract | |
| | b. Parking Lot Attendees Contract | |
| | c. HBCU Conference Planner | |
| IX. | Affordable Housing | Edward Charity |
| X. | Debt Reduction – Sallie Birmingham | |
| | a. Security Grant | |
| XI. | Investment Sub Committee | Lisa Williams |
| | a. Investments | |
| | b. Training | |
| | c. Refinancing | |
| XII. | Financial Secretary update | la'Rufus Mitchell/Donna Webb-Alexander |
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| XIII. | AOL Updates | Wanda Smith/Eileen Wilson |
| | a. Staff Control | |
| XIV. | Important Dates: | |
| | <u>Fin & Bud Committee Dates</u> | <u>Council & Meetings</u> |
| | ➤ June 30 th , 2021 | July 11 th , FEDEX Field Service |
| | ➤ July 28 th , 2021 | July 24 th , 2021 |
| | ➤ August 25 th , 2021 | August 11 th , 2021 |
| | ➤ September 29 th , 2021 | September 8 th , 2021 |
| | ➤ October 27 th , 2021 | October 13 th , 2021 |
| | ➤ November 17 th , 2021 | November 10 th , 2021 |
| | ➤ December 30 th , 2021 | December 8 th , 2021 |
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| XV. | New Business/Other Discussions | All |
| | ➤ Reopening procedures | |
| XIV. | Dismissal/Prayer | Charles Hawkins |